

**WARREN CITY COUNCIL  
BUDGET WORK SESSION  
OCTOBER 24, 2016 – 7:00 PM**

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**OPENING OF MEETING**

Mayor Cashman presided over the October 24, 2016, Warren City Council Budget Work Session in Council Chambers of the Municipal Building.

**ROLL CALL**

Members present were: Mayor Maurice Cashman, Elissa Davis, Gregory Fraser, John Lewis, and James A. Zavinski, Sr. Philip Gilbert and Richard Kolcharno were absent. Mrs. Freenock, Mr. Holtz, Mrs. Leary, Chief Pascuzzi, Mrs. Risinger, and Chief Zydonik of City staff were also in attendance.

**RECOGNITION OF VISITORS**

There were no visitors.

**REVIEW OF 2017 PROPOSED MUNICIPAL BUDGET**

Mrs. Risinger reviewed the projected 2016 year-end fund balance and the 2017 Consolidated Budget. Discussion and comment by Council members followed.

The following Department Heads reviewed the proposed 2017 Municipal Budget in regard to their respective departments, responded to questions from members of Council, and received comments from Council.

Raymond F. Zydonik  
Chief of Police

Police Department  
Parking Fund

Sam Pascuzzi  
Fire Chief

Fire Department

Michael Holtz  
DPW Director

Department of Public Works  
Wastewater Treatment

Mrs. Freenock indicated that the next Budget Work Session will be held on November 7 at 7:00 PM.

**ADJOURNMENT**

Following discussion, Mayor Cashman declared the meeting adjourned.