

**WARREN CITY COUNCIL
BUDGET WORK SESSION
NOVEMBER 12, 2015 – 5:30 PM**

OPENING OF MEETING

Mayor Cashman presided over the November 12, 2015, Warren City Council Budget Work Session in Council Chambers of the Municipal Building.

ROLL CALL

Members present and responding to roll call were: Mayor Maurice Cashman, Gregory Fraser, Samuel Harvey, Richard Kolcharno, John Lewis (left prior to adjournment), and James A. Zavinski, Sr. Dr. Howard R. Ferguson arrived during the meeting. Mrs. Freenock, Mr. Hildebrand, Mr. Holtz, Mrs. Leary, Ms. Nau, Chief Pascuzzi, Mrs. Risinger, and Chief Zydonik of City staff were also in attendance.

RECOGNITION OF VISITORS

Mayor Cashman welcomed all visitors. Present were:

- Elissa Davis: Incoming Council Member
- Phil Gilbert: Incoming Council Member

REVIEW OF 2016 PROPOSED MUNICIPAL BUDGET

Mrs. Freenock and Mrs. Risinger discussed the projected 2015 year-end fund balance (unrestricted) and noted the need to retain a fund balance capable of supporting City operations during periods when revenues are low.

The following Department Heads reviewed the proposed 2016 Municipal Budget in regard to their respective departments, responded to questions from members of Council, and received comments from Council.

Donna Risinger Finance Officer	Finance and Administration
David L. Hildebrand Planner/Development Administrator	Community and Economic Development
Sam Pascuzzi Fire Chief	Fire Department
Raymond F. Zydonik Chief of Police	Police Department Parking Fund
Michael Holtz DPW Director	Department of Public Works Wastewater Treatment
Mary Ann Nau City Administrator/Building Code Official	Building Codes Department

ADJOURNMENT

Following discussion, Mayor Cashman declared the meeting adjourned.